

**BUDGET AMENDMENT**

Date: 9/18/2023

Department: Non-Departmental

COMMISSIONERS COURT

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

PURSUANT TO CHAPTER 111 OF LOCAL GOVERNMENT CODE:

SEP 25 2023

THE COMMISSIONERS COURT MAY AUTHORIZE AN EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. (Ref. LGC Sec. 111.011)

**Approved**

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
0100	5100	57000	10,600,000.00

REASON To increase the Transfers To budget for the new self-funded Healthcare internal service fund - funded by General Fund, fund balance.  
To be posted to 0119-0000-48000-00 Transfers From

DEPARTMENT HEAD *[Signature]*

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

*[Signature]*  
**Christopher Boedeker, Johnson County Judge**  
 Voted:  yes, \_\_\_ no, \_\_\_ abstained

*[Signature]*  
**Rick Bailey, Comm. Pct. #1**  
 Voted:  yes, \_\_\_ no, \_\_\_ abstained

*[Signature]*  
**Kenny Howell, Comm. Pct. #2**  
 Voted:  yes, \_\_\_ no, \_\_\_ abstained

*[Signature]*  
**Mike White, Pct. #3**  
 Voted:  yes, \_\_\_ no, \_\_\_ abstained

*[Signature]*  
**Larry Woolley, Comm. Pct. #4**  
 Voted:  yes, \_\_\_ no, \_\_\_ abstained

ATTEST: *[Signature]*  
**April Long, County Clerk**

